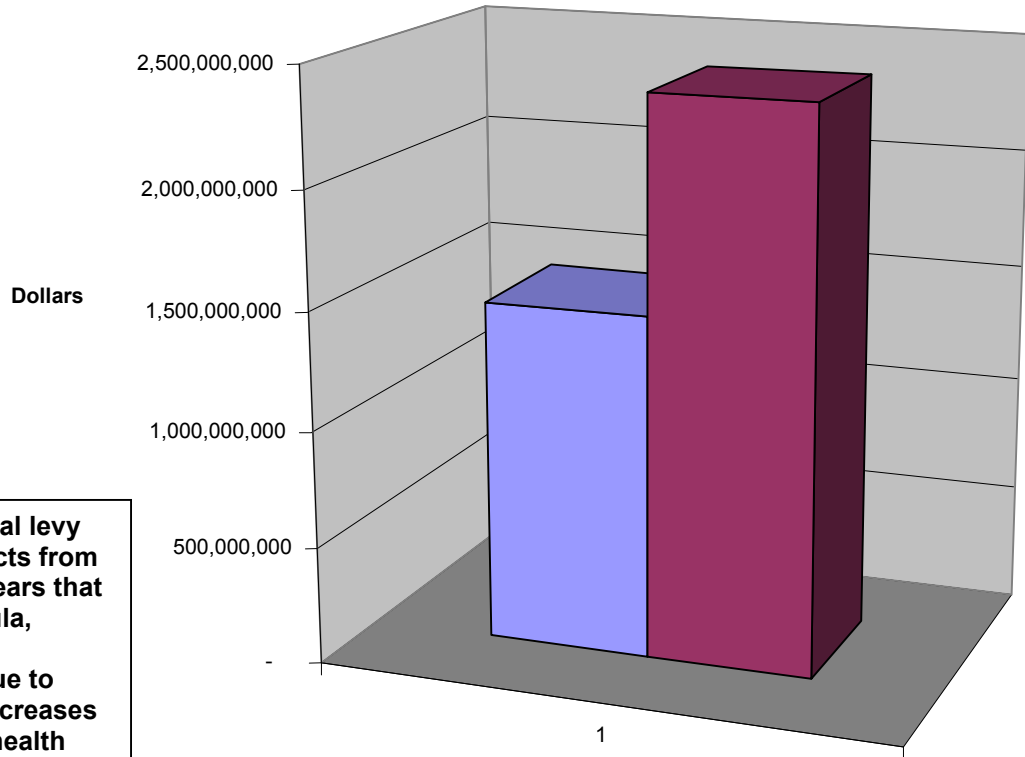


Growth in ROD (Regular Operating District) Health Benefits & Special Ed Expenditures vs. Local Levy Growth: '01-02 & '05-06



61.5% of the growth in local levy in regular operating districts from FY02 to FY06 (the same years that the state school aid formula, CEIFA, has not been implemented) has been due to increases in cost driver increases in special education and health benefits alone.

	1
Growth in Sp Ed & Health Ben Costs	1,462,550,083
Growth In Local Levy	2,378,240,756